

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL MEMORANDUM

SB 101 – HB 609

April 21, 2009

SUMMARY OF AMENDMENT (006782): Deletes all language after the enacting clause. Authorizes reimbursement from the Criminal Injuries Compensation (CIC) Fund for the reasonable costs of temporary lodging, not to exceed 14 days, for domestic violence victims provided the lodging was not arranged or provided by a domestic violence center or other organization that receives federal or state funds that may be used to provide or pay for the lodging.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$109,400/FY09-10/CIC Fund
\$51,600/FY10-11 & Subsequent
Years/CIC Fund

Increase Federal Expenditures - \$19,300/FY09-10/Victims of
Crime Act (VOCA) Fund
\$77,000/FY10-11/VOCA Fund

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Unchanged from the original fiscal note.

Assumptions applied to amendment:

- According to the Officer of the Treasury, eligible payments could be claimed through the annual VOCA federal grant for reimbursement which is currently 60 percent of expenditures.
- The CIC program approved 262 claims that involved domestic violence based on FY07-08 data. The average cost of lodging based on state travel rates is \$70 per night with an average of seven nights. Not all domestic violence victims will apply for the full 14 days as some will stay with family or friends.
- A recurring increase in state expenditures is estimated at \$128,380 (\$70 x 7 nights x 262 claims) for domestic violence victims. The Treasury estimated a recurring increase in mailing costs of \$262 (262 claims x 2 mailings = 524 x 0.50 mailing expenses = \$262).

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- In FY09-10, the state expenditures will be \$109,123 ($\$128,380 \times 85\%$) plus \$262 mailing expenses for a total of \$109,385. The remaining \$19,257 will be federal expenditures. In FY10-11, the state expenditures will be \$51,352 ($\$128,380 \times 0.40$) plus \$262 mailing expenses for a total of \$51,614. The remaining \$77,028 will be federal expenditures.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" and last name "White" clearly legible, and "W." in the middle.

James W. White, Executive Director

/lsc